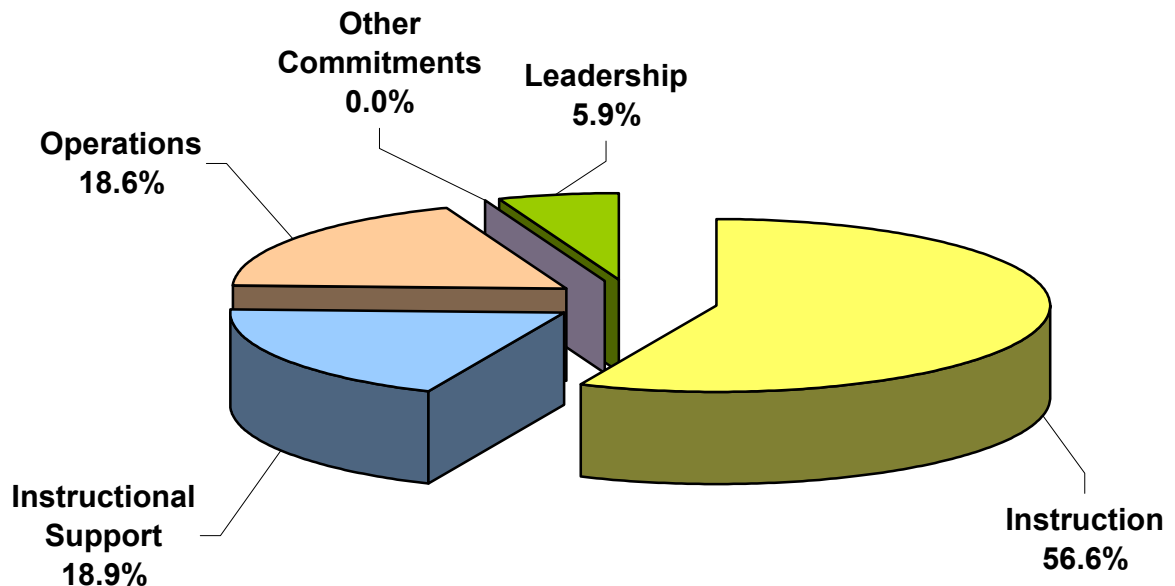
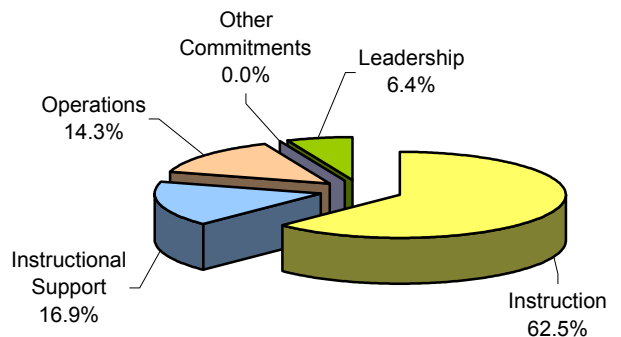


Chariho School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 1,196	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,103,804	\$6,776	56.6%
Instructional Support	\$2,701,990	\$2,259	18.9%
Operations	\$2,657,177	\$2,222	18.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$843,692	\$705	5.9%
Total High School Expenditures	\$14,306,664	\$11,962	100.0%
Total District & %-High School-To-District	\$48,445,629	\$12,946	29.5%